



TERCER TRIMESTRE 2023

FORTAMUN

Entidad	Municipio	Tipo de Registro	Ciclo de Retorno	Tipo de Retorno	Clave Usua	Modalidad	Programa presupuesto	Programa Fondo Comunal - Especifico	Institución Ejecutora	Rendimiento Financiero	Rebaja	Tipo de Gasto	Perda	Aprobado	Modificado	Recaudación(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Cancela Proyecto	Omnivotos		
13	5	1	2023	2	33 1		5 FORTAMUN		1	0	0	1	113	4,148,677.32	4,148,677.32	4,148,677.32	2,704,388.00	2,704,388.00	2,704,388.00	2,704,388.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	132	739,089.78	739,089.78	739,089.78	46,849.00	46,849.00	46,849.00	46,849.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	134	408,000.00	408,000.00	408,000.00	171,067.00	171,067.00	171,067.00	171,067.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	144	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	152	150,000.00	150,000.00	150,000.00	24,671.00	24,671.00	24,671.00	24,671.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	253	30,000.00	30,000.00	30,000.00	600.00	600.00	600.00	600.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	254	0.00	19,627.20	19,627.20	19,627.20	19,627.20	19,627.20	19,627.20	19,627.20			
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	261	1,380,000.00	1,380,000.00	1,380,000.00	845,348.65	845,348.65	845,348.65	845,348.65				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	271	80,000.00	110,818.43	110,818.43	41,091.26	41,091.26	41,091.26	41,091.26				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	283	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	286	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	311	5,483,265.50	3,781,010.55	2,565,875.60	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	329	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00			
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	334	150,000.00	750,000.00	750,000.00	65,924.00	65,924.00	65,924.00	65,924.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	345	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	348	1,400,000.00	800,000.00	800,000.00	80,881.76	80,881.76	80,881.76	80,881.76				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	615	430,000.00	430,000.00	130,000.00	0.00	0.00	0.00	0.00				
13	5	2	2023	2	33 1		5 FORTAMUN		1	0	0	1	617	2,000,000.00	2,000,000.00	100,000.00	0.00	0.00	0.00	0.00				
														16,941,013.00	16,941,013.00	12,705,759.81	5,971,175.83	5,971,175.83	5,971,175.83	5,971,175.83	5,971,175.83	5,971,175.83		



2020 - 2024



H. AYUNTAMIENTO AJACUBA, HGO
2020 - 2024