

# PRIMER TRIMESTRE 2024

## FORTAMUN

Entidad	Municipio	Tipo de Registro	Ciclo de Registro	Tipo de Recurso	Clave Ramo	Modalidad presupuestal	Programa Fondo Comenio - Especifico	Instituciones Ejecutoras	Rendimiento Financiero	Reintegro	Tipo de Gasto	Pérdida	Aprobado	Modificado	Reservado (Mínimo)	Comprometido	Devengado	Ejercido	Pagado	Pr Observaciones	
13	5	1	2024	2	33	1	5	FORTAMUN	1	0	0										
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	113	7,080,940.11	7,080,940.11	1,267,097.00	1,267,097.00	1,267,097.00	1,267,097.00	1,267,097.00		
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	132	1,356,332.91	1,356,332.91	366,102.00	22,275.00	22,275.00	22,275.00	22,275.00	22,275.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	134	100,000.00	100,000.00	20,000.12	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	144	259,380.36	259,380.36	109,380.10	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	152	250,000.00	250,000.00	102,000.00	25,085.00	25,085.00	25,085.00	25,085.00	25,085.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	253	30,000.00	30,000.00	13,500.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	254	19,627.20	19,627.20	11,027.30	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	261	1,526,554.32	1,526,554.32	421,169.77	421,169.77	421,169.77	421,169.77	421,169.77	421,169.77	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	271	253,214.81	253,214.81	92,006.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	282	417,935.53	417,935.53	95,007.11	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	283	230,000.00	230,000.00	143,006.09	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	286	50,000.04	50,000.04	22,000.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	329	16,960.00	16,960.00	8,009.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	334	409,923.96	409,923.96	78,900.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	339	80,000.00	80,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	355	915,259.89	915,259.89	185,059.00	40,650.58	40,650.58	40,650.58	40,650.58	40,650.58	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	392	8,076.00	8,076.00	8,076.00	8,076.00	8,076.00	8,076.00	8,076.00	8,076.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	399	4,700.09	4,700.09	4,700.09	4,700.09	4,700.09	4,700.09	4,700.09	4,700.09	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	523	151,783.84	151,783.84	98,708.00	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	541	2,871,497.94	2,871,497.94	671,300.45	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	565	1,300,000.00	1,300,000.00	570,000.67	0.00	0.00	0.00	0.00	0.00	
13	5	2	2024	2	33	1	5	FORTAMUN	1	0	0	617	200,000.00	200,000.00	98,000.30	0.00	0.00	0.00	0.00	0.00	
												17,532,187.00	17,532,187.00	4,383,049.90	1,789,053.44	1,789,053.44	1,789,053.44	1,789,053.44	1,789,053.44	1,789,053.44	

17,532,187.00    17,532,187.00    4,383,049.90    1,789,053.44    1,789,053.44    1,789,053.44    1,789,053.44



PRESIDENTE MUNICIPAL

LIC. FRANCISCO LEOPOLDO BASURTO GONZALEZ



TESORERA MUNICIPAL

ING. JAZMIN ACCION TORAL