MUNICIPIO DE AJACUBA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025

Total	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Impuestos sobre los ingresos	$24,529.50	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13
Impuesto a los Ingresos	$24,529.50	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13	$2,044.13
Impuesto sobre Juegos Permitidos, Esp	$14,490.00	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50
Recreativos y Populares	$14,490.00	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50	$1,207.50
Tardeadas, disco	$993.60	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80	$82.80
Bailes públicos	$1,865.60	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47	$155.47
Juegos mecánicos	$846.40	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53	$70.53
Circos	$473.30	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44	$39.44
Carreras de automóviles, bicicletas,	$2,664.60	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05	$222.05
Variedad ocasional	$1,352.70	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73	$112.73
Concierto	$891.20	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27	$74.27
Promociones y aniversarios	$2,664.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00	$222.00
Pelea de Gallos	$2,738.60	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22	$228.22
Impuesto a Comercios Ambulantes	$10,039.50	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63	$836.63
Impuestos sobre el patrimonio	$2,577,150.00	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50	$214,762.50
IMPUESTO PREDIAL	$2,468,475.00	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25	$205,706.25
Impuesto Predial Urbano	$1,950,109.00	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08	$162,509.08
Impuesto Predial Rústico	$237,978.00	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50	$19,831.50
DESCUENTOS DEL IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del Impuesto Predial Urbar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento Pago Anticipado Predial U	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del 50% a Jubilados, Pens	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del Impuesto Predial Rústi	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento Pago Anticipado Predial R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del 50% a Jubilados, Pens	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del Impuesto Predial Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento Pago Anticipado Predial E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento del 50% a Jubilados, Pens	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTO SOBRE LA TRASLACION DE D	$108,675.00	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25
Impuesto sobre Traslacíon de Dominio	$108,675.00	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25	$9,056.25
Accesorios de Impuestos	$248,400.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00	$20,700.00
Recargos de Impuestos	$222,525.00	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75	$18,543.75
Recargos del Impuesto Predial Urbano	$190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33
Recargos del Impuesto Predial Rústico	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Recargos del Impuesto Predial Ejidal	$17,525.00	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42	$1,460.42
Accesorios de Impuestos	$25,875.00	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25
Accesorios de Impuestos	$25,875.00	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25
Otros Impuestos	$517,500.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00
Rezagos de Ejercicios Fiscales Anteriores	$517,500.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00
Rezagos del Impuesto Predial	$517,500.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00	$43,125.00
Rezagos del Impuesto Predial Urbano	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
Rezagos del Impuesto Predial Rústico	$57,500.00	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67
Rezagos del Impuesto Predial Ejidal	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
Impuestos no Comprendidos en la Ley de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rezagos de Ejercicios Fiscales Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rezagos del Impuesto Predial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rezagos del Impuesto Predial Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rezagos del Impuesto Predial Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rezagos del Impuesto Predial Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$6,182,163.53	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29	$515,180.29
DERECHOS POR SERVICIOS PÚBLICOS	$4,980,218.03	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17	$415,018.17
Derechos por Servicio de Alumbrado Pu	$450,225.00	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75	$37,518.75
Derechos por Servicios de Agua Potable	$4,488,593.03	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42	$374,049.42
Derechos por uso de Rastro, guarda y n	$13,455.00	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25	$1,121.25
Fierros para Marcar Ganado y Maguey	$8,455.00	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58	$704.58

Derecho por registro de fierro para m	$3,455.00	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92	$287.92
Derecho por refrendo de registro o re	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Derechos por guias de transito, para n	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Guias de Transito de Ganado	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
Guias de transito de Maguey	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
Derechos por servicio y usos de panteo	$22,770.00	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50
Inhumación de Cadáveres y Restos	$7,606.80	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90	$633.90
Inhumación de cadáveres o restos po	$568.20	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35	$47.35
Exhumación de restos	$2,667.00	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25
Re inhumación en fosa, capilla o cript	$2,667.00	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25	$222.25
Refrendos por inhumación	$1,704.60	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05	$142.05
Construcción o Instalación de monum	$12,263.10	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93	$1,021.93
Permiso para la instalación o constru	$1,400.40	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70	$116.70
Permiso para construcción de capilla	$3,025.50	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13	$252.13
Permiso para construcción de capilla	$5,598.00	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50	$466.50
Permiso para construcción de gaveta	$2,239.20	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60	$186.60
Crematorio	$2,900.10	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68
Permiso de cremación	$2,900.10	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68	$241.68
Derechos por Servicio de Limpias	$5,175.00	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25	$431.25
Recolección de Basura	$1,884.30	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03	$157.03
Recolección de Basura, en Bolsa	$868.20	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35	$72.35
Recolección de Basura, en Tambo	$1,016.10	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68	$84.68
Recepción de basura en relleno sanita	$3,290.70	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23	$274.23
Recepción de basura en relleno sanit	$356.40	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70
Recepción de basura en relleno sanit	$534.60	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55
Recepción de basura en relleno sanit	$534.60	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55	$44.55
Recepción de basura en relleno sanit	$798.90	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58	$66.58
Recepción de basura en relleno sanit	$1,066.20	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85	$88.85
DERECHOS POR REGISTRO, LICENCIAS '	$1,193,665.50	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13	$99,472.13
Por la Validez Jurídica de acto del Regis	$83,731.08	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59	$6,977.59
Inscripción de sentencias de autoridad	$8,941.63	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14	$745.14
Reconocimiento de Hijo	$6,934.17	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85
Registro de Matrimonio en oficina	$19,396.53	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38	$1,616.38
Registro de Defunción	$13,912.40	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37	$1,159.37
Registro de Emancipación	$6,934.17	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85
Registro de Concubinatos	$6,934.17	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85	$577.85
Inscrip. de actos del Reg. del Edo. Fam	$7,874.69	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22	$656.22
Anotación de actas ordenadas por aut	$12,803.32	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94	$1,066.94
Registro de divorcio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Por la Validez jurídica de Acto del Regis	$24,943.92	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66
Registro de Matrimonio fuera de oficin	$24,943.92	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66	$2,078.66
Certificación y Expedición de Documen	$391,230.00	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50	$32,602.50
Certificación y expedición de copias	$119,315.00	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92	$9,942.92
Expedición de constancias de docume	$18,940.00	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33	$1,578.33
Expedición de constancias en General	$61,555.00	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58	$5,129.58
Certificación y expedición de copias F	$11,115.00	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25	$926.25
Certificado de registro en el padrón ca	$166,545.30	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78	$13,878.78
Certificado de no adeudo fiscal	$4,476.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00	$373.00
Copia simple de documento digitaliza	$914.00	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17	$76.17
Registro de compra-venta de ganado	$279.00	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25	$23.25
Contrato de arrendamiento entre parti	$473.50	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46	$39.46
Actas informativas Juzgado Conciliado	$4,014.00	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50	$334.50
Convenio Juzgado Conciliador	$3,348.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00
Cédula Catastral	$255.20	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27	$21.27
Búsqueda en archivo de antecedentes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Expedición y renovación	$150,075.00	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25	$12,506.25
Derechos por apertura de Establecimi	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Derechos por Renovación de placas d	$60,075.00	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25	$5,006.25

Derechos por Exp. y revalidación de lice	$93,150.00	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50
Derechos por Apertura de Establecimi	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Derechos por revalidacion de Establec	$63,150.00	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50	$5,262.50
Derechos por Exp. y revalidación de lice	$20,700.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00	$1,725.00
Derechos por Apertura por publicidad	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
Derechos por Renovación por publicid	$4,280.00	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67
Derecho por licencia para la prestació	$12,420.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00
Derechos por aliniamiento, deslinde y r	$279,450.00	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50	$23,287.50
Deslinde (para verificación de alinean	$52,000.00	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33
Constancia de número Oficial	$56,450.00	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17	$4,704.17
Constancia de aliniamiento, limite ext	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Constancia de no afectación de fracci	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Georeferenciación con GPS	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Por levantamiento topográfico de polig	$28,000.00	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33	$2,333.33
Por levantaniento topográfico con área	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
Por levantamiento topográfico en calle	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Derechos por Realización y Expedición	$121,405.50	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13	$10,117.13
Realización de Avaluos Catastrales	$114,363.10	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26	$9,530.26
Expedición de Avaluó Catastral	$1,167.60	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30	$97.30
Por primera reprogramación de visita p	$1,007.00	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92	$83.92
Por cada visita adicional subsecuente	$634.80	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90	$52.90
Por reposición de avalúo catastral vige	$4,233.00	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75	$352.75
Derechos por licencias para construcci	$22,980.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00	$1,915.00
Licencias de Const. y reconstrucción,	$12,980.00	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67
Cimentación, obra negra, aplanados, p	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Reconstrucción de casas, edificios en	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Renovación de Licencia de Construcci	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
Renovación de licencia proporcional a	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
Licencia por Construcción de bardas	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
Licencia por Demoliciones	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
Licencia por canalización de Instalaci	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Licencia por el derribe de àrboles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos licencias por prestación de E	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Estacionamientos y pensiones 1a. clas	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
Por Apertura de estacionamiento 1a.	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Por Renovación de estacionamiento 1	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Por cada 10 cajones adicionales en e	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Para estacionamientos y pensiones de	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
Por apertura de estacionamiento 2a.	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Por renovación de estacionamiento 2	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Por cada 10 cajones adicionales en e	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
DERECHOS EN MATERIA DE DESARROLL	$8,280.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00
Aviso de terminación de Obra	$4,280.00	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67	$356.67
Derechos por copias de plano de la loc	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
Otros Derechos	$267,030.00	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50	$22,252.50
Derechos por participación en concursos	$139,725.00	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75
Derecho por participación en consurso	$15,525.00	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75
Derechos por Supervisión de Obra Públ	$124,200.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00	$10,350.00
Dictamen de Impacto Ambiental	$25,875.00	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25
Derecho dictamen de impacto ambient	$25,875.00	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25	$2,156.25
Derecho por dictamen impacto ambie	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Derecho por dictamen impacto ambie	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
Derecho por dictamen impacto ambie	$5,875.00	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58	$489.58
Derecho por dictamen impacto ambie	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Derecho por Derribo o poda de arbole	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Derechos por servs. prestados en materi	$8,280.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00
Derecho por Servs. de Seguridad, vigila	$8,280.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00	$690.00
Derecho Especial para obras por Cooper	$93,150.00	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50

Derecho especial para obras por coope	$93,150.00	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50	$7,762.50
Accesorios de Derechos	$51,750.00	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50
Accesorios de los Derechos	$51,750.00	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50	$4,312.50
Productos	$460,057.50	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13	$38,338.13
Productos	$382,432.50	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38	$31,869.38
Uso de plazas y pisos en las calles, pas	$75,037.50	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13	$6,253.13
Productos por uso de plazas y pisos er	$37,275.00	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25	$3,106.25
Productos por uso de plazas y pisos er	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Productos en Locales situados en el in	$5,692.50	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38	$474.38
Arrendamiento de Terrenos, montes, p	$2,070.00	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50	$172.50
Expedición en copia simple o certificad	$12,420.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00	$1,035.00
Productos Expedición de hojas simple	$4,120.00	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33	$343.33
Producto por copia certificada	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Producto en disco compacto	$300.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00
Prodcutos copia de planos	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Prodcutos copia certificada de planos	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67
ASISTENCIA SOCIAL	$294,975.00	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25	$24,581.25
Producto Desayunos Fríos	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Producto Desayunos Calientes	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Productos Dotación Alimentaria a pers	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
Productos Dotación Alimentaria a pers	$500.00	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67
PRODUCTOS COCINA COMEDOR	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Comida	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Desayunos Saludables Niños (por rac	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Desayunos Saludables Adolecentes (	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
PRODUCTOS UNIDAD BASICA DE REH	$73,475.00	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92	$6,122.92
Ubr Nivel A, Pre-Valoración de medici	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel A, Terapia fisica	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel A, Terapia Ocupacional	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel A, Terapia del Lenguaje	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel A, Consulta Psicológica	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel B, Pre-Valoración de Medici	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr Nivel B, Terapia Física	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel B, Terapia ocupacional	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel B, Terapia del lenguaje	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel B, Consulta psicológica	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel C, Pre-Valoración de medici	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel C, Terapia Física	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel C, Terapia Ocupacional	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel C, Terapia del Lenguaje	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Ubr nivel C, Consulta Psicológica	$3,475.00	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58	$289.58
PRODUCTOS CENTRO DE AISTENCIA I	$174,500.00	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67	$14,541.67
Productos Clase en Linea (CAIC) mer	$500.00	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67
Productos Clase Presencial (CAIC) m	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
Productos Inscripción a (CAIC)	$14,000.00	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67
INTERESES BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FFM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FGP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros REPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros IEPS TABA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros ISR PARTIC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros ISR EBI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FORTAMU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FOCOM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FOFYR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Rendimientos Financieros FFM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FGP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros REPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS FINANCIEROS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros IEPS TABA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros IEPS GASC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros ISR PARTIC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros ISR EBI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FORTAMUI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FOCOM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros CISAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FOFYR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FFM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros FGP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rendimientos Financieros REPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Patrimoniales, Edificios no Re	$77,625.00	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75
Venta de Bienes Muebles e Inmuebles	$77,625.00	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75	$6,468.75
Aprovechamientos	$139,725.00	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75	$11,643.75
Multas	$101,430.00	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50
Multas impuestas a los infractores de l	$101,430.00	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50	$8,452.50
Multas por Infracciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones	$38,295.00	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25	$3,191.25
Indemnización por daños a bienes mun	$15,525.00	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75	$1,293.75
Donaciones hechas a favor del Municip	$22,770.00	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50	$1,897.50
Participaciones	$54,830,864.00	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67	$4,569,238.67
Fondo de Compensación (FOCOM)	$934,317.00	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75	$77,859.75
Fondo de Fiscalización y Recaudación (F	$1,856,453.00	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42	$154,704.42
Fondo General de Participaciones (FGP)	$37,378,997.00	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42	$3,114,916.42
Fondo de Fomento Municipal (FFM)	$11,710,978.00	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83	$975,914.83
Impuesto Especial Sobre Producción y Se	$673,125.00	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75	$56,093.75
Incentivo del Impuesto Especial Sobre Pr	$1,034,994.00	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50	$86,249.50
Participación por la Recaudación del ISR	$1,242,000.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00	$103,500.00
ISR Enajenación de Bienes Inmuebles (IS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$28,178,241.00	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75	$2,348,186.75
Fondo de Aportaciones para el Fortalecin	$18,859,468.00	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33
Fondo de Aportaciones para el Fortalec	$18,859,468.00	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33	$1,571,622.33
Fondo de Aportaciones para la Infraestru	$9,318,773.00	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42
Fondo de Aportaciones para la Infraesti	$9,318,773.00	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42	$776,564.42
Incentivos Derivados de la Colaboración	$311,844.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00	$25,987.00
Impuesto Sobre Automóviles Nuevos (ISA	$274,418.00	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17	$22,868.17
Compensación del Impuesto sobre Auto	$37,426.00	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83	$3,118.83
	$78,906,086.53	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21	$6,575,507.21